

Table 2: Revenue, Expenditure, Change

S. No.	Section	Development/Exe (2017)	Capex Exe (2017)	Other Development/Exe (2017)	Revenue Revenue (2017)	Development/Exe (2017)	Revenue (2017)
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Revenue & Expenditure
 Revenue & Expenditure - 2017-18 (Budget) and 2016-17 (Actual) in Lakhs of Rupees
 Capex Exe - Expenditure on Capital Expenditure
 Other Development/Exe - Expenditure on Other Development/Exe
 Revenue Revenue - Revenue
 Development/Exe - Expenditure on Development/Exe
 Revenue (2017) - Revenue for 2017-18
 Development/Exe (2017) - Expenditure on Development/Exe for 2017-18

